

県内市町村等に係る令和3年度決算の概況について（普通会計）

【資料編】

第1表	決算収支の状況 《歳入、歳出、形式収支、実質収支、実質単年度収支、経常収支比率》	・・・	P1
第2表	歳入の状況① 《地方税合計、地方税（うち市町村民税・固定資産税）、地方譲与税、各種交付金、地方特例交付金、地方交付税》	・・・	P2
	歳入の状況② 《臨時財政対策債、国庫支出金、県支出金、繰入金、地方債（臨財債除く）、寄附金、その他》	・・・	P3
第3表	歳出の状況① 《人件費合計、人件費（うち職員給・退職金）、扶助費、公債費、普通建設事業費合計、普通建設事業費（うち補助事業費）》	・・・	P4
	歳出の状況② 《普通建設事業費（うち単独事業費）、災害復旧事業費、物件費、補助費等、積立金、繰出金、その他》	・・・	P5
第4表	地方債現在高の状況 《発行額、元金償還額、地方債現在高、（参考）臨時財政対策債現在高》	・・・	P6
第5表	積立金現在高の状況 《財政調整基金、減債基金、その他特定目的基金》	・・・	P7

第1表 決算収支の状況

(単位:千円、%)

No.	団体コード	団体名	歳入総額口				歳出総額口				形式収支				実質収支口				実質単年度収支				経常収支比率		
			令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減
1	302015	和歌山市	175,561,963	192,761,156	▲ 17,199,193	▲ 8.9	169,535,769	190,938,462	▲ 21,402,693	▲ 11.2	6,026,194	1,822,694	4,203,500	230.6	2,418,846	1,425,343	993,503	69.7	4,875,772	1,693,083	3,182,689	188.0	91.5	98.0	▲ 6.5
2	302023	海南市	26,961,912	31,121,887	▲ 4,159,975	▲ 13.4	25,991,995	30,393,869	▲ 4,401,874	▲ 14.5	969,917	728,018	241,899	33.2	762,097	583,776	178,321	30.5	485,546	▲ 239,903	725,449	302.4	95.0	99.5	▲ 4.5
3	302031	橋本市	30,580,565	34,889,718	▲ 4,309,153	▲ 12.4	28,995,150	33,723,103	▲ 4,727,953	▲ 14.0	1,585,415	1,166,615	418,800	35.9	1,230,611	1,123,932	106,679	9.5	107,410	658,568	▲ 551,158	▲ 83.7	98.9	100.7	▲ 1.8
4	302040	有田市	22,314,561	21,195,886	1,118,675	5.3	21,728,977	20,737,384	991,593	4.8	585,584	458,502	127,082	27.7	457,079	234,150	222,929	95.2	223,130	▲ 906,096	1,129,226	124.6	94.3	99.2	▲ 4.9
5	302058	御坊市	16,033,496	16,674,422	▲ 640,926	▲ 3.8	14,853,620	16,321,416	▲ 1,467,796	▲ 9.0	1,179,876	353,006	826,870	234.2	1,031,702	333,924	697,778	209.0	873,227	319,407	553,820	173.4	96.6	104.5	▲ 7.9
6	302066	田辺市	50,423,983	57,046,080	▲ 6,622,097	▲ 11.6	47,680,686	54,942,778	▲ 7,262,092	▲ 13.2	2,743,297	2,103,302	639,995	30.4	2,329,134	1,674,365	654,769	39.1	1,156,193	448,926	707,267	157.5	92.6	98.0	▲ 5.4
7	302074	新宮市	23,846,020	23,366,251	479,769	2.1	22,254,792	21,880,381	374,411	1.7	1,591,228	1,485,870	105,358	7.1	1,522,971	1,404,248	118,723	8.5	708,723	670,595	38,128	5.7	91.4	97.1	▲ 5.7
8	302082	紀の川市	32,986,441	37,612,655	▲ 4,626,214	▲ 12.3	31,323,224	36,490,396	▲ 5,167,172	▲ 14.2	1,663,217	1,122,259	540,958	48.2	1,115,832	916,957	198,875	21.7	94,188	▲ 178,657	272,845	152.7	91.2	91.5	▲ 0.3
9	302091	岩出市	21,291,119	25,170,899	▲ 3,879,780	▲ 15.4	20,650,894	24,495,489	▲ 3,844,595	▲ 15.7	640,225	675,410	▲ 35,185	▲ 5.2	502,078	501,814	264	0.1	578,702	152,254	426,448	280.1	80.7	86.4	▲ 5.7
		市計	400,000,060	439,838,954	▲ 39,838,894	▲ 9.1	383,015,107	429,923,278	▲ 46,908,171	▲ 10.9	16,984,953	9,915,676	7,069,277	71.3	11,370,350	8,198,509	3,171,841	38.7	9,102,891	2,618,177	6,484,714	247.7	92.5	97.2	▲ 4.7
10	303046	紀美野町	8,682,674	10,839,372	▲ 2,156,698	▲ 19.9	7,906,340	10,220,117	▲ 2,313,777	▲ 22.6	776,334	619,255	157,079	25.4	714,167	518,435	195,732	37.8	566,334	▲ 989,459	1,555,793	157.2	94.8	97.7	▲ 2.9
11	303411	かつらぎ町	12,203,344	12,566,206	▲ 362,862	▲ 2.9	11,811,617	12,263,439	▲ 451,822	▲ 3.7	391,727	302,767	88,960	29.4	376,064	284,137	91,927	32.4	645,992	94,178	551,814	585.9	91.3	96.9	▲ 5.6
12	303437	九度山町	4,135,694	4,236,781	▲ 101,087	▲ 2.4	4,049,817	4,128,545	▲ 78,728	▲ 1.9	85,877	108,236	▲ 22,359	▲ 20.7	78,506	101,856	▲ 23,350	▲ 22.9	276,736	146,234	130,502	89.2	88.5	93.5	▲ 5.0
13	303445	高野町	5,434,362	4,582,814	851,548	18.6	5,196,491	4,427,735	768,756	17.4	237,871	155,079	82,792	53.4	127,035	127,440	▲ 405	▲ 0.3	451,324	154,717	296,607	191.7	77.9	88.4	▲ 10.5
14	303615	湯浅町	12,694,986	14,128,431	▲ 1,433,445	▲ 10.1	12,118,445	13,439,572	▲ 1,321,127	▲ 9.8	576,541	688,859	▲ 112,318	▲ 16.3	460,968	478,433	▲ 17,465	▲ 3.7	498,371	421,070	77,301	18.4	87.5	86.1	1.4
15	303623	広川町	5,971,763	6,713,910	▲ 742,147	▲ 11.1	5,648,783	6,398,005	▲ 749,222	▲ 11.7	322,980	315,905	7,075	2.2	90,118	94,228	▲ 4,110	▲ 4.4	273,223	5,673	267,550	4716.2	85.6	89.8	▲ 4.2
16	303666	有田川町	18,351,318	20,975,186	▲ 2,623,868	▲ 12.5	17,713,590	20,353,467	▲ 2,639,877	▲ 13.0	637,728	621,719	16,009	2.6	472,441	361,838	110,603	30.6	116,190	2,325	113,865	4897.4	87.6	90.0	▲ 2.4
17	303810	美浜町	5,127,400	6,343,644	▲ 1,216,244	▲ 19.2	4,778,731	6,124,045	▲ 1,345,314	▲ 22.0	348,669	219,599	129,070	58.8	336,316	202,277	134,039	66.3	296,379	378,825	▲ 82,446	▲ 21.8	87.0	93.1	▲ 6.1
18	303828	日高町	5,685,445	6,171,376	▲ 485,931	▲ 7.9	5,162,253	5,854,941	▲ 692,688	▲ 11.8	523,192	316,435	206,757	65.3	378,759	283,744	95,015	33.5	38,938	▲ 150,368	189,306	125.9	90.8	97.0	▲ 6.2
19	303836	由良町	4,395,381	4,795,780	▲ 400,399	▲ 8.3	4,092,228	4,596,706	▲ 504,478	▲ 11.0	303,153	199,074	104,079	52.3	292,309	188,731	103,578	54.9	386,453	243,107	143,346	59.0	83.2	91.3	▲ 8.1
20	303909	印南町	7,086,739	7,265,865	▲ 179,126	▲ 2.5	6,767,391	7,025,514	▲ 258,123	▲ 3.7	319,348	240,351	78,997	32.9	203,389	182,771	20,618	11.3	120,436	▲ 28,525	148,961	522.2	72.2	73.6	▲ 1.4
21	303917	みなべ町	10,642,568	11,671,485	▲ 1,028,917	▲ 8.8	9,435,748	10,764,293	▲ 1,328,545	▲ 12.3	1,206,820	907,192	299,628	33.0	1,008,417	619,587	388,830	62.8	389,232	▲ 132,132	521,364	394.6	83.7	91.1	▲ 7.4
22	303925	日高川町	10,095,085	10,956,231	▲ 861,146	▲ 7.9	9,786,342	10,701,191	▲ 914,849	▲ 8.5	308,743	255,040	53,703	21.1	236,074	167,313	68,761	41.1	228,470	44,049	184,421	418.7	84.6	89.1	▲ 4.5
23	304018	白浜町	14,383,165	15,804,106	▲ 1,420,941	▲ 9.0	13,794,755	15,682,127	▲ 1,887,372	▲ 12.0	588,410	121,979	466,431	382.4	471,199	40,672	430,527	1058.5	449,546	▲ 273,054	722,600	264.6	90.1	98.5	▲ 8.4
24	304042	上富田町	7,814,575	8,573,325	▲ 758,750	▲ 8.9	7,403,339	8,485,402	▲ 1,082,063	▲ 12.8	411,236	87,923	323,313	367.7	330,635	68,635	262,000	381.7	316,372	▲ 92,258	408,630	442.9	81.8	89.0	▲ 7.2
25	304069	すさみ町	5,315,393	5,020,677	294,716	5.9	5,185,125	4,899,075	286,050	5.8	130,268	121,602	8,666	7.1	108,261	80,276	27,985	34.9	108,985	▲ 53,029	162,014	305.5	86.9	93.8	▲ 6.9
26	304212	那智勝浦町	10,464,473	11,280,804	▲ 816,331	▲ 7.2	10,232,153	11,000,142	▲ 767,989	▲ 7.0	232,320	280,662	▲ 48,342	▲ 17.2	192,652	65,310	127,342	195.0	227,464	▲ 130,923	358,387	273.7	88.3	97.8	▲ 9.5
27	304221	太地町	3,645,955	3,830,517	▲ 184,562	▲ 4.8	3,514,795	3,703,558	▲ 188,763	▲ 5.1	131,160	126,959	4,201	3.3	131,085	122,477	8,608	7.0	8,608	39,410	▲ 30,802	▲ 78.2	90.7	94.8	▲ 4.1
28	304247	古座川町	4,095,294	3,973,695	121,599	3.1	3,511,646	3,491,414	20,232	0.6	583,648	482,281	101,367	21.0	549,976	395,828	154,148	38.9	154,714	3,551	151,163	4256.9	76.2	81.7	▲ 5.5
29	304271	北山村	2,287,914	2,183,409	104,505	4.8	2,209,159	2,087,190	121,969	5.8	78,755	96,219	▲ 17,464	▲ 18.2	51,559	17,017	34,542	203.0	115,542	50,657	64,885	128.1	83.2	93.4	▲ 10.2
30	304280	串本町	13,165,865	14,907,633	▲ 1,741,768	▲ 11.7	12,722,342	14,496,130	▲ 1,773,788	▲ 12.2	443,523	411,503	32,020	7.8	419,394	237,279	182,115	76.8	508,137	▲ 53,298	561,435	1053.4	90.3	93.3	▲ 3.0
		町村計	171,679,393	186,821,247	▲ 15,141,854	▲ 8.1	163,041,090	180,142,608	▲ 17,101,518	▲ 9.5	8,638,303	6,678,639	1,959,664	29.3	7,029,324	4,638,284	2,391,040	51.6	6,177,446	▲ 319,250	6,496,696	2035.0	85.8	91.4	▲ 5.6
		市町村計	571,679,453	626,660,201	▲ 54,980,748	▲ 8.8	546,056,197	610,065,886	▲ 64,009,689	▲ 10.5	25,623,256	16,594,315	9,028,941	54.4	18,399,674	12,836,793	5,562,881	43.3	15,280,337	2,298,927	12,981,410	564.7	87.8	93.2	▲ 5.3

※経常収支比率の計欄は平均

第2表 歳入の状況①

(単位:千円、%)

団体コード	団体名	地方税				地方税 うち市町村民税				地方税 うち固定資産税				地方譲与税				各種交付金				地方特例交付金等				地方交付税			
		令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率
1	302015 和歌山市	58,714,945	59,202,309	▲487,364	▲0.8	22,915,195	23,417,207	▲502,012	▲2.1	25,535,651	25,712,012	▲176,361	▲0.7	826,370	819,882	6,488	0.8	10,423,144	9,111,316	1,311,828	14.4	905,478	386,251	519,227	134.4	14,435,517	10,746,025	3,689,492	34.3
2	302023 海南市	6,767,270	6,770,040	▲2,770	▲0.0	2,653,962	2,641,719	12,243	0.5	3,399,932	3,436,470	▲36,538	▲1.1	190,426	189,310	1,116	0.6	1,390,239	1,232,861	157,378	12.8	80,072	45,591	34,481	75.6	6,998,707	6,332,533	666,174	10.5
3	302031 橋本市	6,946,230	6,852,086	94,144	1.4	3,032,041	3,035,780	▲3,739	▲0.1	2,925,813	2,855,224	70,589	2.5	254,319	247,752	6,567	2.7	1,620,528	1,432,257	188,271	13.1	162,564	58,742	103,822	176.7	8,962,146	8,422,290	539,856	6.4
4	302040 有田市	3,529,866	3,519,177	10,689	0.3	1,345,606	1,339,148	6,458	0.5	1,886,869	1,892,861	▲5,992	▲0.3	102,127	104,092	▲1,965	▲1.9	753,550	670,443	83,107	12.4	29,898	19,063	10,835	56.8	3,984,170	3,474,327	509,843	14.7
5	302058 御坊市	3,336,868	3,316,793	20,075	0.6	1,193,109	1,175,625	17,484	1.5	1,636,767	1,647,893	▲11,126	▲0.7	88,719	87,465	1,254	1.4	691,832	612,143	79,689	13.0	28,656	16,758	11,898	71.0	4,363,885	3,915,021	448,864	11.5
6	302066 田辺市	8,243,762	8,247,707	▲3,945	▲0.0	3,538,052	3,545,663	▲7,611	▲0.2	3,419,741	3,458,824	▲39,083	▲1.1	583,027	577,850	5,177	0.9	2,013,484	1,785,446	228,038	12.8	136,250	63,971	72,279	113.0	15,938,776	15,131,617	807,159	5.3
7	302074 新宮市	3,203,830	3,178,440	25,390	0.8	1,424,316	1,364,603	59,713	4.4	1,444,995	1,495,651	▲50,656	▲3.4	150,494	148,279	2,215	1.5	808,058	718,447	89,611	12.5	54,221	20,172	34,049	168.8	6,997,414	6,373,862	623,552	9.8
8	302082 紀の川市	6,709,979	6,721,542	▲11,563	▲0.2	2,886,374	2,868,398	17,976	0.6	2,854,483	2,910,081	▲55,598	▲1.9	288,318	282,973	5,345	1.9	1,593,391	1,415,005	178,386	12.6	144,831	61,080	83,751	137.1	10,943,301	10,426,857	516,444	5.0
9	302091 岩出市	6,080,934	6,096,018	▲15,084	▲0.2	2,780,713	2,764,412	16,301	0.6	2,344,932	2,400,275	▲55,343	▲2.3	127,540	123,910	3,630	2.9	1,319,186	1,150,301	168,885	14.7	131,349	70,551	60,798	86.2	4,370,163	3,642,870	727,293	20.0
	市計	103,533,684	103,904,112	▲370,428	▲0.4	41,769,368	42,152,555	▲383,187	▲0.9	45,449,183	45,809,291	▲360,108	▲0.8	2,611,340	2,581,513	29,827	1.2	20,613,412	18,128,219	2,485,193	13.7	1,673,319	742,179	931,140	125.5	76,994,079	68,465,402	8,528,677	12.5
10	303046 紀美野町	787,014	814,874	▲27,860	▲3.4	310,834	317,577	▲6,743	▲2.1	396,920	421,350	▲24,430	▲5.8	98,165	96,917	1,248	1.3	264,447	239,454	24,993	10.4	18,947	6,937	12,010	173.1	4,047,830	3,850,042	197,788	5.1
11	303411 かつらぎ町	2,002,741	2,009,255	▲6,514	▲0.3	703,368	693,882	9,486	1.4	999,994	1,026,889	▲26,895	▲2.6	124,686	123,124	1,562	1.3	448,473	398,553	49,920	12.5	35,776	14,855	20,921	140.8	4,336,862	3,909,148	427,714	10.9
12	303437 九度山町	406,984	410,568	▲3,584	▲0.9	165,486	165,903	▲417	▲0.3	206,460	210,222	▲3,762	▲1.8	32,163	31,147	1,016	3.3	103,627	93,760	9,867	10.5	4,426	2,483	1,943	78.3	2,010,947	1,793,212	217,735	12.1
13	303445 高野町	342,304	366,323	▲24,019	▲6.6	132,120	144,960	▲12,840	▲8.9	172,432	183,318	▲10,886	▲5.9	65,859	65,111	748	1.1	107,266	96,211	11,055	11.5	7,541	1,753	5,788	330.2	2,171,488	1,900,466	271,022	14.3
14	303615 湯浅町	1,107,577	1,121,659	▲14,082	▲1.3	487,476	506,003	▲18,527	▲3.7	451,972	453,820	▲1,848	▲0.4	43,840	43,212	628	1.5	319,738	285,199	34,539	12.1	16,308	7,363	8,945	121.5	2,545,898	2,261,975	283,923	12.6
15	303623 広川町	747,738	733,936	13,802	1.9	274,487	275,643	▲1,156	▲0.4	411,223	398,982	12,241	3.1	49,458	48,818	640	1.3	173,833	154,812	19,021	12.3	14,405	5,419	8,986	165.8	2,179,556	1,940,699	238,857	12.3
16	303666 有田川町	3,153,709	3,113,600	40,109	1.3	1,288,261	1,253,411	34,850	2.8	1,513,201	1,521,988	▲8,787	▲0.6	220,199	215,320	4,879	2.3	717,794	635,326	82,468	13.0	55,492	30,916	24,576	79.5	7,013,834	6,588,916	424,918	6.4
17	303810 美浜町	616,850	627,987	▲11,137	▲1.8	314,025	314,763	▲738	▲0.2	245,949	258,492	▲12,543	▲4.9	22,225	22,068	157	0.7	178,365	159,085	19,280	12.1	8,184	5,466	2,718	49.7	1,863,711	1,638,615	225,096	13.7
18	303828 日高町	750,463	734,135	16,328	2.2	340,685	334,932	5,753	1.7	323,377	315,778	7,599	2.4	43,271	42,641	630	1.5	180,541	158,323	22,218	14.0	20,472	13,402	7,070	52.8	2,154,794	1,933,406	221,388	11.5
19	303836 由良町	703,061	686,956	16,105	2.3	221,683	223,514	▲1,831	▲0.8	435,442	417,515	17,927	4.3	27,832	28,414	▲582	▲2.0	149,523	134,477	15,046	11.2	6,919	3,679	3,240	88.1	2,068,200	1,830,394	237,806	13.0
20	303909 印南町	1,032,169	977,691	54,478	5.6	348,785	322,119	26,666	8.3	609,389	583,873	25,516	4.4	77,274	74,977	2,297	3.1	231,538	205,196	26,342	12.8	20,143	7,538	12,605	167.2	2,536,711	2,267,189	269,522	11.9
21	303917 みなべ町	1,600,302	1,593,303	6,999	0.4	681,657	711,226	▲29,569	▲4.2	761,686	732,161	29,525	4.0	86,182	85,411	771	0.9	333,920	294,171	39,749	13.5	13,672	9,130	4,542	49.7	3,789,805	3,558,933	230,872	6.5
22	303925 日高川町	1,131,866	1,143,367	▲11,501	▲1.0	412,795	406,433	6,362	1.6	630,207	648,815	▲18,608	▲2.9	153,272	152,609	663	0.4	259,116	231,106	28,010	12.1	27,954	10,492	17,462	166.4	4,625,309	4,288,868	336,441	7.8
23	304018 白浜町	2,974,344	2,988,304	▲13,960	▲0.5	918,868	934,843	▲15,975	▲1.7	1,586,966	1,594,215	▲7,249	▲0.5	149,635	134,978	14,657	10.9	589,753	525,357	64,396	12.3	223,959	17,837	206,122	1,155.6	4,235,746	3,943,905	291,841	7.4
24	304042 上富田町	1,730,609	1,720,047	10,562	0.6	735,610	746,342	▲10,732	▲1.4	791,068	781,853	9,215	1.2	69,837	68,997	840	1.2	402,650	350,193	52,457	15.0	33,840	23,938	9,902	41.4	2,314,692	1,972,905	341,787	17.3
25	304069 すさみ町	460,800	429,304	31,496	7.3	136,051	141,312	▲5,261	▲3.7	276,915	244,381	32,534	13.3	62,747	62,639	108	0.2	103,163	92,850	10,313	11.1	9,668	2,568	7,100	276.5	2,454,722	2,179,185	275,537	12.6
26	304212 那智勝浦町	1,392,931	1,368,824	24,107	1.8	527,945	527,666	279	0.1	644,582	639,392	5,190	0.8	91,066	90,141	925	1.0	409,110	369,530	39,580	10.7	127,586	10,164	117,422	1,155.3	3,980,519	3,514,592	465,927	13.3
27	304221 太地町	213,894	243,267	▲29,373	▲12.1	100,618	106,131	▲5,513	▲5.2	96,780	120,151	▲23,371	▲19.5	10,401	10,175	226	2.2	72,339	65,029	7,310	11.2	10,048	2,153	7,895	366.7	1,434,748	1,228,096	206,652	16.8
28	304247 古座川町	204,744	207,446	▲2,702	▲1.3	78,467	76,746	1,721	2.2	109,875	114,473	▲4,598	▲4.0	94,412	93,964	448	0.5	66,749	61,000	5,749	9.4	2,138	2,186	▲48	▲2.2	2,034,472	1,842,948	191,524	10.4
29	304271 北山村	79,298	73,315	5,983	8.2	21,193	19,596	1,597	8.1	53,179	50,993	2,186	4.3	16,871	16,539	332	2.0	12,315	11,043	1,272	11.5	400	469	▲69	▲14.7	684,844	543,135	141,709	26.1
30	304280 串本町	1,428,654	1,386,157	42,497	3.1	570,620	573,360	▲2,740	▲0.5	657,372	618,470	38,902	6.3	74,975	73,947	1,028	1.4	406,253	364,551	41,702	11.4	15,518	9,742	5,776	59.3	4,945,157	4,537,758	407,399	9.0
	町村計	22,868,052	22,750,318	117,734	0.5	8,771,034	8,796,362	▲25,328	▲0.3	11,374,989	11,337,131	37,858	0.3	1,614,370	1,581,149	33,221	2.1	5,530,513	4,925,226	605,287	12.3	673,396	188,490	484,906	257.3	63,429,845			

第2表 歳入の状況②

(単位:千円、%)

団体コード	団体名	臨時財政対策債				国庫支出金				県支出金				繰入金				地方債(臨時債除く)				寄附金				その他歳入				
		令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	
1	302015	和歌山市	7,969,300	5,184,600	2,784,700	53.7	48,439,895	76,229,868	▲27,789,973	▲36.5	10,764,691	10,768,077	▲3,386	▲0.0	426,788	195,701	231,087	118.1	14,299,600	12,672,300	1,627,300	12.8	926,155	870,802	55,353	6.4	7,430,080	6,574,025	856,055	13.0
2	302023	海南市	658,900	642,700	16,200	2.5	5,051,618	9,250,305	▲4,198,687	▲45.4	1,674,442	1,713,724	▲39,282	▲2.3	29,855	452,952	▲423,097	▲93.4	2,166,400	2,591,000	▲424,600	▲16.4	556,654	437,142	119,512	27.3	1,397,329	1,463,729	▲66,400	▲4.5
3	302031	橋本市	865,710	662,048	203,662	30.8	6,143,850	11,228,357	▲5,084,507	▲45.3	1,998,505	2,201,231	▲202,726	▲9.2	557,171	440,201	116,970	26.6	796,700	1,574,717	▲778,017	▲49.4	356,509	253,482	103,027	40.6	1,916,333	1,516,555	399,778	26.4
4	302040	有田市	316,278	300,213	16,065	5.4	3,793,828	5,290,016	▲1,496,188	▲28.3	1,373,904	997,590	376,314	37.7	1,310,491	1,153,602	156,889	13.6	1,363,500	553,673	809,827	146.3	4,892,781	4,114,368	778,413	18.9	864,168	999,322	▲135,154	▲13.5
5	302058	御坊市	418,900	313,600	105,300	33.6	3,133,152	4,932,423	▲1,799,271	▲36.5	866,547	892,470	▲25,923	▲2.9	50,692	51,408	▲716	▲1.4	911,100	916,000	▲4,900	▲0.5	1,142,970	965,794	177,176	18.3	1,000,175	654,547	345,628	52.8
6	302066	田辺市	1,040,700	860,500	180,200	20.9	9,183,875	15,269,757	▲6,085,882	▲39.9	3,391,305	3,522,124	▲130,819	▲3.7	154,561	72,029	82,532	114.6	3,776,300	6,237,000	▲2,460,700	▲39.5	293,372	162,130	131,242	80.9	5,668,571	5,115,949	552,622	10.8
7	302074	新宮市	424,700	327,000	97,700	29.9	4,962,231	6,840,771	▲1,878,540	▲27.5	1,076,752	1,681,500	▲604,748	▲36.0	908,082	308,303	599,779	194.5	2,700,300	1,718,000	982,300	57.2	85,452	81,126	4,326	5.3	2,474,486	1,970,351	504,135	25.6
8	302082	紀の川市	0	618,200	▲618,200	▲100.0	5,830,305	11,058,073	▲5,227,768	▲47.3	2,154,635	2,081,105	73,530	3.5	766,409	705,842	60,567	8.6	1,631,200	1,312,300	318,900	24.3	772,972	546,354	226,618	41.5	2,151,100	2,383,324	▲232,224	▲9.7
9	302091	岩出市	562,830	544,121	18,709	3.4	5,500,670	9,363,349	▲3,862,679	▲41.3	1,389,563	1,350,633	38,930	2.9	325,784	735,814	▲410,030	▲55.7	0	698,566	▲698,566	▲100.0	12,869	12,831	38	0.3	1,470,231	1,381,935	88,296	6.4
		市計	12,257,318	9,452,982	2,804,336	29.7	92,039,424	149,462,919	▲57,423,495	▲38.4	24,690,344	25,208,454	▲518,110	▲2.1	4,529,833	4,115,852	▲413,981	▲10.1	27,645,100	28,273,556	▲628,456	▲2.2	9,039,734	7,444,029	1,595,705	21.4	24,372,473	22,059,737	2,312,736	10.5
10	303046	紀美野町	116,254	126,919	▲10,665	▲8.4	899,635	1,882,878	▲983,243	▲52.2	384,312	327,054	57,258	17.5	279,293	1,448,911	▲1,169,618	▲80.7	580,200	1,063,599	▲483,399	▲45.4	87,232	72,207	15,025	20.8	1,119,345	909,580	209,765	23.1
11	303411	かつらぎ町	209,300	220,400	▲11,100	▲5.0	1,819,558	3,059,617	▲1,240,059	▲40.5	607,415	699,748	▲92,333	▲13.2	366,438	299,065	67,373	22.5	1,100,500	686,000	414,500	60.4	359,889	335,274	24,615	7.3	791,706	811,167	▲19,461	▲2.4
12	303437	九度山町	59,010	62,483	▲3,473	▲5.6	489,121	955,215	▲466,094	▲48.8	158,298	187,429	▲29,131	▲15.5	66,293	50,366	15,927	31.6	273,700	320,164	▲46,464	▲14.5	351,319	191,194	160,125	83.8	179,806	138,760	41,046	29.6
13	303445	高野町	77,730	57,436	20,294	35.3	631,127	846,104	▲214,977	▲25.4	226,759	137,066	89,693	65.4	569,688	533,275	36,413	6.8	781,000	185,916	595,084	320.1	87,009	70,889	16,120	22.7	366,591	322,264	44,327	13.8
14	303615	湯淺町	119,714	122,001	▲2,287	▲1.9	1,778,394	2,655,783	▲877,389	▲33.0	559,541	637,213	▲77,672	▲12.2	366,957	973,706	▲606,749	▲62.3	1,554,600	1,442,732	111,868	7.8	3,280,054	3,398,152	▲118,098	▲3.5	1,002,365	1,179,436	▲177,071	▲15.0
15	303623	広川町	78,200	85,400	▲7,200	▲8.4	967,967	1,823,519	▲855,552	▲46.9	392,306	389,858	2,448	0.6	246,462	133,463	112,999	84.7	281,600	437,300	▲155,700	▲35.6	288,161	280,196	7,965	2.8	552,077	680,490	▲128,413	▲18.9
16	303666	有田川町	314,000	342,600	▲28,600	▲8.3	2,290,569	4,535,513	▲2,244,944	▲49.5	1,351,798	1,159,145	192,653	16.6	723,434	1,073,134	▲349,700	▲32.6	910,900	1,907,500	▲996,600	▲52.2	556,602	488,124	68,478	14.0	1,042,987	885,092	157,895	17.8
17	303810	美浜町	72,300	77,300	▲5,000	▲6.5	717,496	1,352,628	▲635,132	▲47.0	231,886	249,526	▲17,640	▲7.1	282,959	290,221	▲7,262	▲2.5	105,800	534,900	▲429,100	▲80.2	679,691	1,038,978	▲359,287	▲34.6	347,933	346,870	1,063	0.3
18	303828	日高町	83,200	90,100	▲6,900	▲7.7	1,015,209	1,655,395	▲640,186	▲38.7	433,845	371,189	62,656	16.9	162,580	175,894	▲13,314	▲7.6	269,200	510,900	▲241,700	▲47.3	196,720	46,423	150,297	323.8	375,150	439,568	▲64,418	▲14.7
19	303836	由良町	85,800	90,000	▲4,200	▲4.7	650,922	1,247,166	▲596,244	▲47.8	214,180	210,331	3,849	1.8	12,457	2,295	10,162	442.8	186,800	251,400	▲64,600	▲25.7	71,760	30,222	41,538	137.4	217,927	280,446	▲62,519	▲22.3
20	303909	印南町	108,000	111,000	▲3,000	▲2.7	1,356,360	1,991,725	▲635,365	▲31.9	577,991	555,778	22,213	4.0	158,040	233,475	▲75,435	▲32.3	501,500	493,597	7,903	1.6	86,127	31,029	55,098	177.6	400,886	316,670	84,216	26.6
21	303917	みなべ町	199,249	157,452	41,797	26.5	1,403,560	2,633,206	▲1,229,646	▲46.7	659,698	644,147	15,551	2.4	37,446	21,822	15,624	71.6	1,183,200	1,470,211	▲287,011	▲19.5	162,418	96,477	65,941	68.3	1,173,116	1,107,222	65,894	6.0
22	303925	日高川町	147,898	151,604	▲3,706	▲2.4	1,472,113	2,483,928	▲1,011,815	▲40.7	827,719	876,087	▲48,368	▲5.5	123,244	219,343	▲96,099	▲43.8	814,300	1,003,600	▲189,300	▲18.9	37,242	37,421	▲179	▲0.5	475,052	357,806	117,246	32.8
23	304018	白浜町	273,269	301,711	▲28,442	▲9.4	2,052,460	3,658,568	▲1,606,108	▲43.9	886,626	899,657	▲13,031	▲1.4	196,439	402,630	▲206,191	▲51.2	1,530,400	1,819,657	▲289,257	▲15.9	497,064	248,511	248,553	100.0	773,470	862,991	▲89,521	▲10.4
24	304042	上富田町	108,862	175,384	▲66,522	▲37.9	1,451,830	2,655,975	▲1,204,145	▲45.3	536,527	504,638	31,889	6.3	245,224	151,139	94,085	62.3	49,700	245,315	▲195,615	▲79.7	365,742	201,780	163,962	81.3	505,062	503,014	2,048	0.4
25	304069	すさみ町	65,700	67,800	▲2,100	▲3.1	707,176	877,065	▲169,889	▲19.4	164,452	158,888	5,564	3.5	31,419	116,327	▲84,908	▲73.0	589,900	521,064	68,836	13.2	95,675	53,886	41,789	77.6	569,971	459,101	110,870	24.1
26	304212	那智勝浦町	230,869	179,228	51,641	28.8	1,469,422	2,591,035	▲1,121,613	▲43.3	574,082	589,310	▲15,228	▲2.6	140,000	271,358	▲131,358	▲48.4	1,199,500	1,752,287	▲552,787	▲31.5	164,315	40,903	123,412	301.7	685,073	503,432	181,641	36.1
27	304221	太地町	54,500	39,500	15,000	38.0	388,980	674,554	▲285,574	▲42.3	99,815	295,469	▲195,654	▲66.2	386,286	355,541	30,745	8.6	677,600	716,900	▲39,300	▲5.5	119,466	39,796	79,670	200.2	177,878	160,037	17,841	11.1
28	304247	古座川町	47,662	49,531	▲1,869	▲3.8	533,981	803,015	▲269,034	▲33.5	205,736	190,416	15,320	8.0	28,052	42,319	▲14,267	▲33.7	244,100	140,800	103,300	73.4	45,991	6,069	39,922	657.8	587,257	534,001	53,256	10.0
29	304271	北山村	0	12,962	▲12,962	▲100.0	131,105	177,090	▲45,985	▲26.0	97,789	97,697	92	0.1	72,000	205,593	▲133,593	▲65.0	127,900	185,754	▲57,854	▲31.1	919,378	614,590	304,788	49.6	146,014	245,222	▲99,208	▲40.5
30	304280	串本町	166,963	175,968	▲9,005	▲5.1	2,039,735	3,099,080	▲1,059,345	▲34.2	638,357	677,288	▲38,931	▲5.7	557,273	697,202	▲139,929													

第3表 歳出の状況①

(単位:千円、%)

団体コード	団体名	人件費				人件費 うち職員給				人件費 うち退職金				扶助費				公債費				普通建設事業費				普通建設事業費 うち補助事業費			
		令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率
1	302015 和歌山市	24,319,337	24,772,658	▲453,321	▲1.8	16,288,893	16,456,350	▲167,457	▲1.0	2,062,723	2,204,734	▲142,011	▲6.4	55,895,196	47,931,566	7,963,630	16.6	16,015,883	15,489,753	526,130	3.4	18,748,338	18,165,393	582,945	3.2	9,086,504	10,787,263	▲1,700,759	▲15.8
2	302023 海南市	4,493,989	4,444,560	49,429	1.1	2,578,928	2,564,230	14,698	0.6	334,290	336,626	▲2,336	▲0.7	5,310,363	4,180,670	1,129,693	27.0	3,134,704	3,078,020	56,684	1.8	3,697,357	4,255,834	▲558,477	▲13.1	1,683,675	1,649,739	33,936	2.1
3	302031 橋本市	4,687,737	4,751,959	▲64,222	▲1.4	2,898,217	2,850,027	48,190	1.7	347,497	392,566	▲45,069	▲11.5	7,382,712	5,601,152	1,781,560	31.8	3,982,869	3,698,157	284,712	7.7	1,109,214	1,902,214	▲793,000	▲41.7	656,000	1,257,592	▲601,592	▲47.8
4	302040 有田市	2,676,672	2,542,570	134,102	5.3	1,556,792	1,512,424	44,368	2.9	149,784	83,557	66,227	79.3	2,778,928	2,138,000	640,928	30.0	1,134,415	1,103,967	30,448	2.8	4,200,568	1,417,300	2,783,268	196.4	3,297,812	862,614	2,435,198	282.3
5	302058 御坊市	2,669,174	2,647,424	21,750	0.8	1,576,842	1,532,463	44,379	2.9	212,755	251,555	▲38,800	▲15.4	3,617,792	3,056,608	561,184	18.4	1,477,346	1,428,681	48,665	3.4	1,438,319	1,386,374	51,945	3.7	501,875	399,599	102,276	25.6
6	302066 田辺市	8,033,559	7,930,771	102,788	1.3	4,801,265	4,764,802	36,463	0.8	579,993	602,830	▲22,837	▲3.8	10,057,998	8,077,047	1,980,951	24.5	5,272,720	5,663,895	▲391,175	▲6.9	5,746,687	7,856,179	▲2,109,492	▲26.9	2,125,642	3,461,010	▲1,335,368	▲38.6
7	302074 新宮市	2,975,922	2,731,595	244,327	8.9	1,568,023	1,489,805	78,218	5.3	285,884	161,110	124,774	77.4	3,846,516	3,497,501	349,015	10.0	2,968,319	2,379,222	589,097	24.8	4,344,639	2,995,961	1,348,678	45.0	3,386,451	2,216,506	1,169,945	52.8
8	302082 紀の川市	4,872,740	4,809,171	63,569	1.3	2,813,138	2,813,119	19	0.0	391,616	355,397	36,219	10.2	6,244,152	5,494,998	749,154	13.6	3,345,439	3,698,022	▲352,583	▲9.5	2,796,389	2,467,503	328,886	13.3	690,634	934,586	▲243,952	▲26.1
9	302091 岩出市	2,456,319	2,437,719	18,600	0.8	1,359,997	1,373,145	▲13,148	▲1.0	185,327	165,456	19,871	12.0	6,398,936	4,961,410	1,437,526	29.0	1,327,755	1,262,383	65,372	5.2	1,389,780	2,082,289	▲692,509	▲33.3	746,100	466,806	279,294	59.8
	市計	57,185,449	57,068,427	117,022	0.2	35,442,095	35,356,365	85,730	0.2	4,549,869	4,553,831	▲3,962	▲0.1	101,532,593	84,938,952	16,593,641	19.5	38,659,450	37,802,100	857,350	2.3	43,471,291	42,529,047	942,244	2.2	22,174,693	22,035,715	138,978	0.6
10	303046 紀美野町	1,379,510	1,378,231	1,279	0.1	750,210	756,946	▲6,736	▲0.9	128,506	139,557	▲11,051	▲7.9	434,255	421,690	12,565	3.0	1,354,615	1,127,319	227,296	20.2	871,579	1,887,358	▲1,015,779	▲53.8	419,284	834,175	▲414,891	▲49.7
11	303411 かつらぎ町	1,565,565	1,574,058	▲8,493	▲0.5	968,629	967,689	940	0.1	123,910	146,730	▲22,820	▲15.6	1,315,326	914,771	400,555	43.8	1,508,602	1,458,659	49,943	3.4	1,666,140	1,048,893	617,247	58.8	637,904	549,524	88,380	16.1
12	303437 九度山町	702,352	704,449	▲2,097	▲0.3	403,867	393,988	9,879	2.5	62,433	62,255	178	0.3	282,516	252,255	30,261	12.0	472,292	464,645	7,647	1.6	438,491	535,334	▲96,843	▲18.1	221,085	284,599	▲63,514	▲22.3
13	303445 高野町	827,717	852,238	▲24,521	▲2.9	513,881	517,591	▲3,710	▲0.7	64,439	69,987	▲5,548	▲7.9	233,783	153,475	80,308	52.3	348,842	335,027	13,815	4.1	1,204,295	409,866	794,429	193.8	769,920	233,602	536,318	229.6
14	303615 湯浅町	1,136,066	1,043,418	92,648	8.9	600,782	541,076	59,706	11.0	93,898	92,155	1,743	1.9	1,003,457	996,137	7,320	0.7	664,890	660,253	4,637	0.7	2,361,078	2,898,379	▲537,301	▲18.5	1,104,161	915,574	188,587	20.6
15	303623 広川町	865,398	807,869	57,529	7.1	479,649	425,931	53,718	12.6	57,117	58,044	▲927	▲1.6	527,454	557,106	▲29,652	▲5.3	564,220	435,031	129,189	29.7	1,154,619	1,704,082	▲549,463	▲32.2	535,677	1,129,944	▲594,267	▲52.6
16	303666 有田川町	2,975,046	2,951,672	23,374	0.8	1,695,311	1,728,458	▲33,147	▲1.9	208,970	224,290	▲15,320	▲6.8	1,362,999	1,297,515	65,484	5.0	2,484,733	2,373,913	110,820	4.7	1,821,356	2,776,962	▲955,606	▲34.4	585,154	666,714	▲81,560	▲12.2
17	303810 美浜町	761,750	766,779	▲5,029	▲0.7	488,765	482,555	6,210	1.3	58,051	69,350	▲11,299	▲16.3	569,242	398,920	170,322	42.7	319,500	319,677	▲177	▲0.1	426,863	857,754	▲430,891	▲50.2	213,504	356,653	▲143,149	▲40.1
18	303828 日高町	707,881	640,979	66,902	10.4	438,034	384,218	53,816	14.0	61,982	49,032	12,950	26.4	690,845	522,800	168,045	32.1	381,775	348,877	32,898	9.4	684,375	1,094,221	▲409,846	▲37.5	416,022	733,083	▲317,061	▲43.3
19	303836 由良町	549,110	536,421	12,689	2.4	292,734	290,044	2,690	0.9	46,998	46,436	562	1.2	390,042	355,742	34,300	9.6	446,240	428,659	17,581	4.1	335,226	548,898	▲213,672	▲38.9	181,496	398,292	▲216,796	▲54.4
20	303909 印南町	687,219	662,487	24,732	3.7	380,458	367,963	12,495	3.4	76,482	78,675	▲2,193	▲2.8	790,210	582,285	207,925	35.7	639,304	620,573	18,731	3.0	1,268,439	1,405,128	▲136,689	▲9.7	1,103,228	1,135,248	▲32,020	▲2.8
21	303917 みなべ町	1,250,841	1,231,289	19,552	1.6	739,431	726,946	12,485	1.7	92,429	94,112	▲1,683	▲1.8	786,078	777,843	8,235	1.1	978,370	1,064,934	▲86,564	▲8.1	2,417,566	2,536,075	▲118,509	▲4.7	613,550	667,991	▲54,441	▲8.1
22	303925 日高川町	1,464,342	1,487,852	▲23,510	▲1.6	933,722	948,928	▲15,206	▲1.6	142,512	154,992	▲12,480	▲8.1	910,303	653,676	256,627	39.3	1,119,266	1,052,494	66,772	6.3	1,800,951	2,236,052	▲435,101	▲19.5	1,413,656	1,682,391	▲268,735	▲16.0
23	304018 白浜町	2,544,249	2,536,722	7,527	0.3	1,588,780	1,555,896	32,884	2.1	168,638	200,377	▲31,739	▲15.8	1,918,349	1,371,446	546,903	39.9	1,488,372	1,551,436	▲63,064	▲4.1	2,391,701	2,432,222	▲40,521	▲1.7	503,783	530,556	▲26,773	▲5.0
24	304042 上富田町	1,058,426	1,028,006	30,420	3.0	519,985	493,512	26,473	5.4	82,389	93,469	▲11,080	▲11.9	970,568	943,279	27,289	2.9	688,050	661,189	26,861	4.1	388,067	559,162	▲171,095	▲30.6	35,259	157,479	▲122,220	▲77.6
25	304069 すさみ町	738,155	746,561	▲8,406	▲1.1	389,115	375,790	13,325	3.5	62,108	82,974	▲20,866	▲25.1	261,877	264,287	▲2,410	▲0.9	648,966	578,129	70,837	12.3	1,119,917	968,652	151,265	15.6	535,585	176,594	358,991	203.3
26	304212 那智勝浦町	1,730,158	1,728,792	1,366	0.1	968,542	972,523	▲3,981	▲0.4	125,685	141,543	▲15,858	▲11.2	909,066	909,573	▲507	▲0.1	998,626	960,930	37,696	3.9	1,580,527	1,806,143	▲225,616	▲12.5	302,140	225,068	77,072	34.2
27	304221 太地町	548,262	574,457	▲26,195	▲4.6	254,064	270,608	▲16,544	▲6.1	39,733	48,425	▲8,692	▲17.9	189,332	170,262	19,070	11.2	359,190	274,748	84,442	30.7	799,666	928,745	▲129,079	▲13.9	217,363	538,592	▲321,229	▲59.6
28	304247 古座川町	623,014	605,257	17,757	2.9	354,042	353,114	928	0.3	55,639	58,591	▲2,952	▲5.0	140,791	156,229	▲15,438	▲9.9	346,208	349,049	▲2,841	▲0.8	463,504	295,250	168,254	57.0	245,489	171,412	74,077	43.2
29	304271 北山村	232,197	225,725	6,472	2.9	131,945	129,098	2,847	2.2	21,856	23,496	▲1,640	▲7.0	49,208	45,122	4,086	9.1	148,578	129,218	19,360	15.0	302,609	487,673	▲185,064	▲37.9	180,014	160,112	19,902	12.4
30	304280 串本町	2,026,235	1,988,421	37,814	1.9	1,252,152	1,234,308	17,844	1.4	155,907	144,175	11,732	8.1	1,079,669	1,086,286	▲6,617	▲0.6	1,356,745	1,323,365	33,380	2.5	1,920,702	3,115,849	▲1,195,147	▲38.4	380,341	480,744	▲100,403	▲20.9

第3表 歳出の状況②

(単位:千円、%)

団体コード	団体名	普通建設事業費 うち単独事業費				災害復旧事業費				物件費				補助費等				積立金				繰出金				その他歳出			
		令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率	令和3年度	令和2年度	増減額	増減率
1	302015 和歌山市	9,043,525	6,249,130	▲ 2,794,395	▲ 44.7	391,544	98,775	292,769	296.4	16,584,619	15,639,355	945,264	6.0	12,403,957	49,303,620	▲ 36,899,663	▲ 74.8	6,340,979	1,257,429	5,083,550	404.3	15,818,410	15,763,615	54,795	0.3	3,017,506	2,516,298	501,208	19.9
2	302023 海南市	1,864,813	2,482,236	▲ 617,423	▲ 24.9	6,197	28,258	▲ 22,061	▲ 78.1	3,674,934	3,624,631	50,303	1.4	2,359,042	7,689,153	▲ 5,330,111	▲ 69.3	308,411	42,522	265,889	625.3	2,626,992	2,697,232	▲ 70,240	▲ 2.6	380,006	352,989	27,017	7.7
3	302031 橋本市	443,948	639,122	▲ 195,174	▲ 30.5	36,323	184,670	▲ 148,347	▲ 80.3	3,380,024	3,540,544	▲ 160,520	▲ 4.5	4,539,778	10,568,295	▲ 6,028,517	▲ 57.0	851,819	379,845	471,974	124.3	2,812,838	2,803,768	9,070	0.3	211,836	292,499	▲ 80,663	▲ 27.6
4	302040 有田市	894,733	552,191	342,542	62.0	31,910	181,880	▲ 149,970	▲ 82.5	2,577,290	2,573,783	3,507	0.1	3,752,146	6,721,376	▲ 2,969,230	▲ 44.2	2,866,686	2,109,504	757,182	35.9	1,471,542	1,610,649	▲ 139,107	▲ 8.6	238,820	338,355	▲ 99,535	▲ 29
5	302058 御坊市	935,713	980,746	▲ 45,033	▲ 4.6	0	20,459	▲ 20,459	▲ 100.0	2,149,673	2,070,827	78,846	3.8	1,661,085	4,182,643	▲ 2,521,558	▲ 60.3	310,858	9,111	301,747	3311.9	1,507,605	1,498,731	8,874	0.6	21,768	20,558	1,210	5.9
6	302066 田辺市	3,441,116	4,121,041	▲ 679,925	▲ 16.5	399,619	613,293	▲ 213,674	▲ 34.8	6,337,178	6,470,306	▲ 133,128	▲ 2.1	3,812,956	11,815,209	▲ 8,002,253	▲ 67.7	1,908,076	203,382	1,704,694	838.2	4,032,412	3,994,395	38,017	1.0	2,079,481	2,318,301	▲ 238,820	▲ 10.3
7	302074 新宮市	917,681	759,911	157,770	20.8	0	91,811	▲ 91,811	▲ 100.0	2,396,147	2,297,115	99,032	4.3	2,660,872	5,159,951	▲ 2,499,079	▲ 48.4	1,341,951	1,007,278	334,673	33.2	1,591,045	1,609,546	▲ 18,501	▲ 1.1	129,381	110,401	18,980	17.2
8	302082 紀の川市	1,894,023	1,409,187	484,836	34.4	35,381	207,853	▲ 172,472	▲ 83.0	4,715,013	4,272,501	442,512	10.4	4,779,765	10,630,298	▲ 5,850,533	▲ 55.0	855,577	1,102,047	▲ 246,470	▲ 22.4	2,860,346	2,850,923	9,423	0.3	818,422	957,080	▲ 138,658	▲ 14.5
9	302091 岩出市	609,295	1,528,823	▲ 919,528	▲ 60.1	0	0	0	-	2,844,230	2,926,201	▲ 81,971	▲ 2.8	2,375,598	7,827,539	▲ 5,451,941	▲ 69.7	1,865,791	1,010,602	855,189	84.6	1,640,364	1,609,608	30,756	1.9	352,121	377,738	▲ 25,617	▲ 6.8
	市計	20,044,847	18,722,387	1,322,460	7.1	900,974	1,426,999	▲ 526,025	▲ 36.9	44,659,108	43,415,263	1,243,845	2.9	38,345,199	113,898,084	▲ 75,552,885	▲ 66.3	16,650,148	7,121,720	9,528,428	133.8	34,361,554	34,438,467	▲ 76,913	▲ 0.2	7,249,341	7,284,219	▲ 34,878	▲ 0.5
10	303046 紀美野町	450,565	1,051,684	▲ 601,119	▲ 57.2	41,842	44,580	▲ 2,738	▲ 6.1	1,218,030	972,859	245,171	25.2	1,239,618	2,029,771	▲ 790,153	▲ 38.9	389,329	1,326,412	▲ 937,083	▲ 70.6	772,449	826,190	▲ 53,741	▲ 6.5	205,113	205,707	▲ 594	▲ 0.3
11	303411 かつらぎ町	1,009,670	470,055	539,615	114.8	25,822	105,445	▲ 79,623	▲ 75.5	2,117,353	2,271,032	▲ 153,679	▲ 6.8	1,487,667	3,193,228	▲ 1,705,561	▲ 53.4	1,041,460	556,299	485,161	87.2	1,024,706	1,082,117	▲ 57,411	▲ 5.3	58,976	58,937	39	0.1
12	303437 九度山町	211,483	250,735	▲ 39,252	▲ 15.7	16,263	20,769	▲ 4,506	▲ 21.7	717,128	687,321	29,807	4.3	396,373	751,954	▲ 355,581	▲ 47.3	498,615	160,765	337,850	210.2	517,224	535,526	▲ 18,302	▲ 3.4	8,563	15,527	▲ 6,964	▲ 44.9
13	303445 高野町	434,375	176,264	258,111	146.4	50,142	61,285	▲ 11,143	▲ 18.2	937,861	749,825	188,036	25.1	512,224	1,134,074	▲ 621,850	▲ 54.8	548,003	212,254	335,749	158.2	493,528	485,827	7,701	1.6	40,096	33,864	6,232	18.4
14	303615 湯浅町	1,254,157	1,974,897	▲ 720,740	▲ 36.5	55,535	17,699	37,836	213.8	2,815,025	3,015,582	▲ 200,557	▲ 6.7	1,552,572	2,506,820	▲ 954,248	▲ 38.1	1,723,928	1,362,145	361,783	26.6	731,177	868,151	▲ 136,974	▲ 15.8	74,717	70,988	3,729	5.3
15	303623 広川町	615,460	570,687	44,773	7.8	25,425	18,290	7,135	39.0	789,985	767,328	22,657	3.0	968,368	1,612,662	▲ 644,294	▲ 40.0	250,381	54,087	196,294	362.9	468,313	411,277	58,036	14.1	33,640	30,273	3,367	11.1
16	303666 有田川町	1,220,888	2,086,938	▲ 866,050	▲ 41.5	172,382	98,902	73,480	74.3	2,394,320	2,356,069	38,251	1.6	2,376,973	4,546,515	▲ 2,169,542	▲ 47.7	1,449,420	1,125,149	324,271	28.8	2,510,942	2,635,116	▲ 124,174	▲ 4.7	165,419	191,654	▲ 26,235	▲ 13.7
17	303810 美浜町	212,357	500,301	▲ 287,944	▲ 57.6	0	15,820	▲ 15,820	▲ 100.0	1,053,740	1,241,467	▲ 187,727	▲ 15.1	511,223	1,362,140	▲ 850,917	▲ 62.5	640,739	674,033	▲ 33,294	▲ 4.9	479,654	472,089	7,565	1.6	16,020	15,366	654	4.3
18	303828 日高町	226,442	337,755	▲ 111,313	▲ 33.0	28,064	19,798	8,266	41.8	1,117,164	998,201	118,963	11.9	794,570	1,510,695	▲ 716,125	▲ 47.4	138,175	78,294	59,881	76.5	597,194	626,707	▲ 29,513	▲ 4.7	22,210	14,369	7,841	54.6
19	303836 由良町	152,054	144,204	7,850	5.4	33,345	40,649	▲ 7,304	▲ 18.0	603,795	663,410	▲ 59,615	▲ 9.0	724,620	1,246,411	▲ 521,791	▲ 41.9	303,930	138,708	165,222	119.1	641,999	611,641	30,358	5.0	63,921	26,167	37,754	144.3
20	303909 印南町	158,530	258,747	▲ 100,217	▲ 38.7	57,274	108,118	▲ 50,844	▲ 47.0	877,056	651,526	225,530	34.6	1,006,225	1,954,032	▲ 947,807	▲ 48.5	924,816	528,899	395,917	74.9	494,786	489,339	5,447	1.1	22,062	23,127	▲ 1,065	▲ 4.6
21	303917 みなべ町	1,783,023	1,816,669	▲ 33,646	▲ 1.9	63,652	105,971	▲ 42,319	▲ 39.9	1,449,335	1,441,029	8,306	0.6	1,178,165	2,448,318	▲ 1,270,153	▲ 51.9	227,038	63,713	163,325	256.3	1,022,300	1,030,637	▲ 8,337	▲ 0.8	62,403	64,484	▲ 2,081	▲ 3.2
22	303925 日高川町	369,051	528,670	▲ 159,619	▲ 30.2	135,760	118,923	16,837	14.2	1,383,609	1,497,021	▲ 113,412	▲ 7.6	1,494,204	2,526,626	▲ 1,032,422	▲ 40.9	661,567	322,185	339,382	105.3	768,319	767,982	337	0.0	48,021	38,380	9,641	25.1
23	304018 白浜町	1,878,170	1,855,781	22,389	1.2	2,179	17,634	▲ 15,455	▲ 87.6	2,280,869	2,284,941	▲ 4,072	▲ 0.2	1,307,085	3,659,204	▲ 2,352,119	▲ 64.3	300,525	192,601	107,924	56.0	1,529,572	1,605,309	▲ 75,737	▲ 4.7	31,854	30,612	1,242	4.1
24	304042 上富田町	341,977	368,486	▲ 26,509	▲ 7.2	37,424	34,803	2,621	7.5	1,242,237	1,062,561	179,676	16.9	1,547,078	2,982,666	▲ 1,435,588	▲ 48.1	577,482	303,900	273,582	90.0	858,685	873,734	▲ 15,049	▲ 1.7	35,322	36,102	▲ 780	▲ 2.2
25	304069 すさみ町	580,531	779,318	▲ 198,787	▲ 25.5	0	0	0	-	786,090	648,731	137,359	21.2	848,449	1,242,477	▲ 394,028	▲ 31.7	442,145	98,419	343,726	349.2	317,073	331,794	▲ 14,721	▲ 4.4	22,453	20,025	2,428	12.1
26	304212 那智勝浦町	1,264,226	1,569,248	▲ 305,022	▲ 19.4	34,883	57,495	▲ 22,612	▲ 39.3	1,421,695	1,392,612	29,083	2.1	1,739,371	2,820,797	▲ 1,081,426	▲ 38.3	773,755	59,725	714,030	1195.5	946,306	1,011,635	▲ 65,329	▲ 6.5	97,766	252,440	▲ 154,674	▲ 61.3
27	304221 太地町	582,003	388,443	193,560	49.8	0	0	0	-	570,262	494,546	75,716	15.3	234,159	471,123	▲ 236,964	▲ 50.3	520,000	360,001	159,999	44.4	251,504	324,743	▲ 73,239	▲ 22.6	42,420	104,933	▲ 62,513	▲ 59.6
28	304247 古座川町	198,227	120,602	77,625	64.4	97,068	180,696	▲ 83,628	▲ 46.3	600,306	626,231	▲ 25,925	▲ 4.1	583,812	787,500	▲ 203,688	▲ 25.9	212,909	103,540	109,369	105.6	299,915	307,273	▲ 7,358	▲ 2.4	144,119	80,389	63,730	79.3
29	304271 北山村	120,862	326,006	▲ 205,144	▲ 62.9	0	0	0	-	683,580	531,254	152,326	28.7	151,575	209,212	▲ 57,637	▲ 27.5	453,459	339,595	113,864	33.5	153,135	96,805	56,330	58.2	34,818	22,586	12,232	54.2
30	304280 串本町	1,531,911	2,626,635	▲ 1,094,724	▲ 41.7	319,967	213,018	106,949	50.2	1,907,224	1,657,550	249,674	15.1	2,251,686															

第4表 地方債現在高の状況

(単位:千円)

	団体コード	団体名	地方債発行額			元金償還額			地方債現在高			(参考)臨時財政対策債現在高		
			令和3年度	令和2年度	増減	令和3年度	令和2年度	増減	令和3年度	令和2年度	増減	令和3年度	令和2年度	増減
1	302015	和歌山市	22,268,900	17,856,900	4,412,000	15,156,715	14,491,748	664,967	193,034,881	185,922,696	7,112,185	71,331,359	68,513,385	2,817,974
2	302023	海南市	2,825,300	3,233,700	▲ 408,400	2,991,427	2,907,924	83,503	33,989,392	34,155,519	▲ 166,127	10,667,788	10,957,312	▲ 289,524
3	302031	橋本市	1,662,410	2,236,765	▲ 574,355	3,830,676	3,508,398	322,278	27,815,152	29,983,418	▲ 2,168,266	11,527,178	11,632,247	▲ 105,069
4	302040	有田市	1,679,778	853,886	825,892	1,095,558	1,056,133	39,425	10,517,725	9,933,505	584,220	4,652,585	4,896,702	▲ 244,117
5	302058	御坊市	1,330,000	1,229,600	100,400	1,405,917	1,343,827	62,090	13,504,020	13,579,937	▲ 75,917	5,002,367	4,985,776	16,591
6	302066	田辺市	4,817,000	7,097,500	▲ 2,280,500	5,064,831	5,410,323	▲ 345,492	49,901,814	50,149,645	▲ 247,831	15,602,985	15,973,761	▲ 370,776
7	302074	新宮市	3,125,000	2,045,000	1,080,000	2,884,079	2,278,319	605,760	23,469,910	23,228,989	240,921	5,684,618	5,775,522	▲ 90,904
8	302082	紀の川市	1,631,200	1,930,500	▲ 299,300	3,245,601	3,581,154	▲ 335,553	24,298,772	25,913,173	▲ 1,614,401	6,839,991	7,786,089	▲ 946,098
9	302091	岩出市	562,830	1,242,687	▲ 679,857	1,307,851	1,231,607	76,244	5,560,015	6,305,036	▲ 745,021	4,194,973	4,425,930	▲ 230,957
		市計	39,902,418	37,726,538	2,175,880	36,982,655	35,809,433	1,173,222	382,091,681	379,171,918	2,919,763	135,503,844	134,946,724	557,120
10	303046	紀美野町	696,454	1,190,518	▲ 494,064	1,328,743	1,094,561	234,182	7,892,682	8,524,971	▲ 632,289	1,969,590	2,216,546	▲ 246,956
11	303411	かつらぎ町	1,309,800	906,400	403,400	1,451,360	1,391,207	60,153	13,820,078	13,961,638	▲ 141,560	3,732,142	3,848,704	▲ 116,562
12	303437	九度山町	332,710	382,647	▲ 49,937	459,186	448,290	10,896	3,882,039	4,008,515	▲ 126,476	1,252,690	1,320,815	▲ 68,125
13	303445	高野町	858,730	243,352	615,378	337,864	322,369	15,495	3,839,942	3,319,076	520,866	907,793	909,114	▲ 1,321
14	303615	湯浅町	1,674,314	1,564,733	109,581	616,675	609,072	7,603	11,123,389	10,065,750	1,057,639	2,235,364	2,342,357	▲ 106,993
15	303623	広川町	359,800	522,700	▲ 162,900	548,911	421,616	127,295	3,796,153	3,985,264	▲ 189,111	1,610,175	1,731,766	▲ 121,591
16	303666	有田川町	1,224,900	2,250,100	▲ 1,025,200	2,383,139	2,252,787	130,352	16,358,606	17,516,845	▲ 1,158,239	5,132,072	5,353,369	▲ 221,297
17	303810	美浜町	178,100	612,200	▲ 434,100	306,259	303,991	2,268	3,588,945	3,717,104	▲ 128,159	1,468,527	1,540,587	▲ 72,060
18	303828	日高町	352,400	601,000	▲ 248,600	364,192	329,425	34,767	3,958,906	3,970,698	▲ 11,792	1,606,323	1,677,576	▲ 71,253
19	303836	由良町	272,600	341,400	▲ 68,800	430,493	409,220	21,273	4,412,174	4,570,067	▲ 157,893	1,702,009	1,782,184	▲ 80,175
20	303909	印南町	609,500	604,597	4,903	612,715	588,892	23,823	7,229,045	7,232,260	▲ 3,215	1,713,198	1,764,778	▲ 51,580
21	303917	みなべ町	1,382,449	1,627,663	▲ 245,214	933,430	1,014,493	▲ 81,063	10,793,489	10,344,470	449,019	3,330,772	3,459,023	▲ 128,251
22	303925	日高川町	962,198	1,155,204	▲ 193,006	1,085,551	1,013,003	72,548	10,147,055	10,270,408	▲ 123,353	3,075,893	3,251,010	▲ 175,117
23	304018	白浜町	1,803,669	2,121,368	▲ 317,699	1,398,103	1,449,527	▲ 51,424	16,572,296	16,166,734	405,562	5,102,965	5,285,391	▲ 182,426
24	304042	上富田町	158,562	420,699	▲ 262,137	656,054	625,896	30,158	6,058,144	6,555,636	▲ 497,492	2,414,885	2,534,094	▲ 119,209
25	304069	すさみ町	655,600	588,864	66,736	631,881	556,328	75,553	5,714,017	5,690,298	23,719	1,279,813	1,341,495	▲ 61,682
26	304212	那智勝浦町	1,430,369	1,931,515	▲ 501,146	962,250	918,113	44,137	12,087,703	11,619,584	468,119	3,023,302	3,063,618	▲ 40,316
27	304221	太地町	732,100	756,400	▲ 24,300	349,929	264,087	85,842	4,739,955	4,357,784	382,171	798,815	822,704	▲ 23,889
28	304247	古座川町	291,762	190,331	101,431	337,799	337,503	296	2,662,088	2,708,123	▲ 46,035	1,114,598	1,180,969	▲ 66,371
29	304271	北山村	127,900	198,716	▲ 70,816	141,309	121,157	20,152	1,494,773	1,508,182	▲ 13,409	325,293	365,029	▲ 39,736
30	304280	串本町	1,791,063	3,063,940	▲ 1,272,877	1,292,721	1,254,266	38,455	15,453,033	14,954,691	498,342	3,516,984	3,687,765	▲ 170,781
		町村計	17,204,980	21,274,347	▲ 4,069,367	16,628,564	15,725,803	902,761	165,624,512	165,048,098	576,414	47,313,203	49,478,894	▲ 2,165,691
		市町村計	57,107,398	59,000,885	▲ 1,893,487	53,611,219	51,535,236	2,075,983	547,716,193	544,220,016	3,496,177	182,817,047	184,425,618	▲ 1,608,571

第5表 積立金現在高の状況

(単位:千円)

	団体コード	団体名	財政調整基金			減債基金			その他特定目的基金			合計		
			令和3年度	令和2年度	増減	令和3年度	令和2年度	増減	令和3年度	令和2年度	増減	令和3年度	令和2年度	増減
1	302015	和歌山市	9,225,650	5,343,421	3,882,229	3,773,738	1,589,812	2,183,926	1,706,528	1,762,561	▲ 56,033	14,705,916	8,695,794	6,010,122
2	302023	海南市	3,014,657	2,327,432	687,225	2,165	2,164	1	344,470	373,139	▲ 28,669	3,361,292	2,702,735	658,557
3	302031	橋本市	2,358,462	1,757,731	600,731	287,093	5,863	281,230	1,698,391	1,563,788	134,603	4,343,946	3,327,382	1,016,564
4	302040	有田市	2,367,856	2,249,655	118,201	1,430,030	1,326,603	103,427	5,634,395	4,168,163	1,466,232	9,432,281	7,744,421	1,687,860
5	302058	御坊市	1,790,815	1,615,366	175,449	216,042	96,130	119,912	1,298,219	1,310,653	▲ 12,434	3,305,076	3,022,149	282,927
6	302066	田辺市	4,064,708	3,564,581	500,127	10,439,509	9,346,336	1,093,173	10,331,099	10,077,809	253,290	24,835,316	22,988,726	1,846,590
7	302074	新宮市	2,600,000	2,500,000	100,000	3,000,000	2,500,000	500,000	3,524,731	3,655,680	▲ 130,949	9,124,731	8,655,680	469,051
8	302082	紀の川市	5,564,574	5,669,261	▲ 104,687	2,502,763	2,344,680	158,083	4,757,752	4,592,327	165,425	12,825,089	12,606,268	218,821
9	302091	岩出市	2,140,701	1,674,104	466,597	2,490,865	2,240,766	250,099	3,942,876	3,113,562	829,314	8,574,442	7,028,432	1,546,010
		市計	33,127,423	26,701,551	6,425,872	24,142,205	19,452,354	4,689,851	33,238,461	30,617,682	2,620,779	90,508,089	76,771,587	13,736,502
10	303046	紀美野町	1,617,033	1,496,178	120,855	30,912	30,909	3	1,899,128	1,909,950	▲ 10,822	3,547,073	3,437,037	110,036
11	303411	かつらぎ町	1,388,439	834,374	554,065	65,856	44,903	20,953	1,355,194	1,141,835	213,359	2,809,489	2,021,112	788,377
12	303437	九度山町	742,967	382,881	360,086	58,923	38,334	20,589	468,325	350,885	117,440	1,270,215	772,100	498,115
13	303445	高野町	1,423,910	972,181	451,729	61,931	40,632	21,299	6,511,607	6,993,760	▲ 482,153	7,997,448	8,006,573	▲ 9,125
14	303615	湯浅町	1,571,924	1,056,088	515,836	101,158	101,158	0	3,580,846	2,732,142	848,704	5,253,928	3,889,388	1,364,540
15	303623	広川町	635,097	483,486	151,611	172,586	321,731	▲ 149,145	2,597,466	2,593,056	4,410	3,405,149	3,398,273	6,876
16	303666	有田川町	4,141,479	4,135,892	5,587	1,346,931	1,045,518	301,413	7,528,748	7,069,963	458,785	13,017,158	12,251,373	765,785
17	303810	美浜町	1,646,535	1,484,195	162,340	52,177	52,111	66	347,987	151,488	196,499	2,046,699	1,687,794	358,905
18	303828	日高町	1,181,252	1,107,329	73,923	3,753	3,749	4	253,704	192,873	60,831	1,438,709	1,303,951	134,758
19	303836	由良町	1,336,236	958,362	377,874	527	527	0	61,654	48,399	13,255	1,398,417	1,007,288	391,129
20	303909	印南町	2,521,868	2,422,050	99,818	142,810	142,629	181	5,545,584	4,867,210	678,374	8,210,262	7,431,889	778,373
21	303917	みなべ町	1,484,629	1,484,227	402	538,354	483,706	54,648	3,891,657	3,730,369	161,288	5,914,640	5,698,302	216,338
22	303925	日高川町	3,637,985	3,478,276	159,709	1,041,693	1,040,554	1,139	3,780,359	3,402,884	377,475	8,460,037	7,921,714	538,323
23	304018	白浜町	1,798,693	1,779,674	19,019	252,603	252,421	182	2,656,450	2,563,591	92,859	4,707,746	4,595,686	112,060
24	304042	上富田町	1,193,378	1,139,006	54,372	540,810	431,777	109,033	946,570	747,683	198,887	2,680,758	2,318,466	362,292
25	304069	すさみ町	1,257,668	1,176,668	81,000	43,103	43,103	0	1,769,691	1,439,285	330,406	3,070,462	2,659,056	411,406
26	304212	那智勝浦町	1,027,863	927,741	100,122	1,590,065	1,226,691	363,374	1,711,141	1,539,682	171,459	4,329,069	3,694,114	634,955
27	304221	太地町	502,457	502,457	0	463,879	349,665	114,214	620,582	601,082	19,500	1,586,918	1,453,204	133,714
28	304247	古座川町	1,182,329	1,181,763	566	307,074	306,957	117	1,727,236	1,543,062	184,174	3,216,639	3,031,782	184,857
29	304271	北山村	413,280	332,280	81,000	74,562	74,561	1	1,645,369	1,344,911	300,458	2,133,211	1,751,752	381,459
30	304280	串本町	1,088,897	762,875	326,022	720,638	618,641	101,997	1,177,443	1,501,010	▲ 323,567	2,986,978	2,882,526	104,452
		町村計	31,793,919	28,097,983	3,695,936	7,610,345	6,650,277	960,068	50,076,741	46,465,120	3,611,621	89,481,005	81,213,380	8,267,625
		市町村計	64,921,342	54,799,534	10,121,808	31,752,550	26,102,631	5,649,919	83,315,202	77,082,802	6,232,400	179,989,094	157,984,967	22,004,127